

2006 Comprehensive Planning Grant Application Form

PART I: GENERAL INFORMATION Please complete all of the following information:

1. **Plan Title:** Multi-Jurisdictional Comprehensive Plan for six municipalities in Jefferson County

2. **Lead government unit applying:**

City of Jefferson

3. **County(ies) within the plan area:**

Jefferson

Space for Office Use:

4. **List all additional government units applying (if a multi-jurisdictional application):**

City of Fort Atkinson
 City of Jefferson
 City of Lake Mills
 Village of Johnson Creek
 City of Waterloo
 Town of Aztalan

5. **Contact Person and Address:**

Dan Ludwig, Director of Public Works/City Engineer City of Jefferson

317 South Main Street

Jefferson, WI 53549

Phone #: 920-674-7727

Email Address: danl@jeffersonwis.com

6. **Application prepared by:**

Dan Ludwig

Phone: 920-674-7727

Email Address: danl@jeffersonwis.com

7. **Comprehensive Plan will be prepared:**

In house

By private consultant

Other (Please identify):

8. **If located within an Metropolitan Planning Organization (MPO) planning area please indicate:**

MPO: N/A

Contact Person: _____

Phone: _____

9. **If located within a Regional Planning Commission (RPC) please indicate:**

RPC: N/A

Contact Person: _____

Phone: _____

10. **As part of the development or update of the comprehensive plan, the applicant (s) is committed to complying with the requirements defined in s. 66.1001 Stats:**

Yes.

No. If answered No, this application will not be considered for a grant.

11. **SIGNATURE OF LEAD GOVERNMENT UNIT (Adopted resolutions from each county, town, city or village must be included):**

I certify that all participating local units of government have received copy of this grant application.

Signature: Bruce Bierma

Date: 1/1/05

Print Name: Bruce Bierma

Title: City Administrator

Implementation Efforts: Please answer all questions. Indicate N/A where necessary.

15. Has the community adopted the following planning implementation tools? Please indicate the adoption year and, if applicable, the year of the most recent update. (For multi-jurisdictional efforts, please list by community in space below under question 16.)

City of Fort Atkinson	Adopted Y/N	Year	Last Update	Administered by:
Zoning	Yes	-	2001	Zoning Administrator
Exclusive Ag Zoning	No	N/A	N/A	-
Land Division	Yes	1993	-	City Engineer
Building Code	Yes	1969	2000	Building Inspector
Highway Access	No	N/A	N/A	-
Official Map	Yes	1989	Annually	City Council / City Engineer
Site Plan Review	Yes	2002	-	Plan Commission / Bldg. Insp. / City Eng.
Shoreland/Wetland	Yes	1969	-	Zoning Administrator

City of Jefferson	Adopted Y/N	Year	Last Update	Administered by:
Zoning	Yes	1959	1998	Plan Commission/Council
Exclusive Ag Zoning	No	N/A	N/A	-
Land Division	Yes	1969	1998	Plan Commission/Council
Building Code	Yes	1969	1999	Building Inspector
Highway Access	No	N/A	N/A	-
Official Map	Yes	1969	2004	City Council
Site Plan Review	Yes	N/A	N/A	Plan Commission/Building Insp.
Shoreland/Wetland	Yes	1987	2005	Zoning Administrator

City of Lake Mills	Adopted Y/N	Year	Last Update	Administered by:
Zoning	Yes	1949	2005	City Council
Exclusive Ag Zoning	Yes	1991	-	-
Land Division	Yes	1977	2004	-
Building Code	Yes	1971	1999	Building Inspector
Highway Access	No	N/A	N/A	-
Official Map	No	N/A	N/A	-
Site Plan Review	Yes	1991	2002	Council/Building Inspector
Shoreland/Wetland	Yes	1983		Zoning Administrator

Village of Johnson Creek	Adopted Y/N	Year	Last Update	Administered by:
Zoning	Yes	1991	2002	Zoning Administrator
Exclusive Ag Zoning	No	N/A	-	-
Land Division	Yes	1978	1996	Zoning Administrator/Planner
Building Code	Yes	1972	2003	Building Inspector
Highway Access *	No	N/A	2002	Zoning Adm./Engr./Planner
Official Map	Yes	1997	2004	Zoning Administrator/Engineer
Site Plan Review	Yes	1991	1996	Zoning Adm./Engr./Planner
Shoreland/Wetland	Yes	1982	2002	Zoning Adm./Engr./Planner

* Follow WIS DOT guidelines

City of Waterloo	Adopted Y/N	Year	Last Update	Administered by:
Zoning	Yes	-	1995	City Council
Exclusive Ag Zoning	Yes	-	-	City Council
Land Division	Yes	-	-	City Council
Building Code	Yes	-	1987	Building Inspector
Highway Access	No	-	-	Building Inspector
Official Map	Yes	-	1999	City Engineer
Site Plan Review	Yes	1997	-	Clerk/Treasurer
Shoreland/Wetland	No	-	-	-

Town of Aztalan	Adopted Y/N	Year	Last Update	Administered by:
Zoning	Yes	1959	2000	Jefferson County Board
Exclusive Ag Zoning	Yes	1975	1999	Jefferson County Board
Land Division	Yes	1974	2005	Jefferson County Board
Building Code	Yes	-	2004	Town's Building Inspector
Highway Access	Yes	-	2000	County Hwy. Dept./Town Board
Official Map	No	-	-	-
Site Plan Review	Yes	1975	2000	Planning/Zoning Department
Shoreland/Wetland	Yes	1975	2005	Jefferson County Board

16. Please indicate other implementation tools not listed above:

Other implementation tools used by the County include the Wisconsin Department of Transportation Facility Development Manual to preserve and dedicate highway right-of-way and pavement widths.

Municipal and County Ordinances dealing with solid waste, signs, telecommunications, wind energy, industrial waste discharge, building codes, animal restrictions, animal waste, airport height restrictions, historic preservation, and planned development districts are available which are used to central developments in most of the municipalities as well as in townships.

17. State statute, s. 66.1001, requires that the following actions and programs must be consistent with an adopted comprehensive plan. Please check applicable boxes where these programs or actions may apply to your community.

Official mapping established or amended under s. 62.23(6).

City of Fort Atkinson, City of Jefferson, Village of Johnson Creek, and City of Waterloo.

Local subdivision regulation under s. 236.45 or 236.46.

City of Fort Atkinson, City of Jefferson, Village of Johnson Creek, City of Lake Mills, City of Waterloo, and Jefferson County.

County zoning ordinances enacted or amended under s. 59.69

Jefferson County

City or village zoning ordinances enacted or amended under s. 62.23(7).

City of Fort Atkinson, City of Jefferson, Village of Johnson Creek, City of Lake Mills, and City of Waterloo.

Town zoning ordinances enacted or amended under s. 60.61 or 60.62.

None.

Zoning of shorelands or wetlands in shorelands under s. 59.692, 61.351 or 62.231.

City of Fort Atkinson, City of Jefferson, Village of Johnson Creek, City of Lake Mills, and Jefferson County.

18. Please list all groups which the applicant will coordinate the development of the comprehensive plan including but not limited to: neighboring jurisdictions; county (ies) of jurisdiction; school, utility and other special districts; other groups and organizations, and where applicable, the Regional Planning Commission of jurisdiction; and the Metropolitan Planning Organization (MPO).

Governmental Units:

City of Fort Atkinson, City of Jefferson, Village of Johnson Creek, City of Lake Mills, City of Waterloo, Town of Aztalan, Town of Jefferson, and Jefferson County.

Neighboring Jurisdictions:

City of Watertown, City of Whitewater, Dodge County, Town of Lake Mills, Town of Waterloo, Town of Farmington, Town of Koshkonong, Town of Milford, and Town of Portland.

Schools:

Fort Atkinson School District, Jefferson School District, Johnson Creek Public Schools, Lake Mills Public Schools, and Waterloo School District.

Utilities:

Wisconsin Energy Corporation, Jefferson Utilities, Lake Mills Light and Water, Fort Atkinson Wastewater Treatment Plant, Jefferson Wastewater Treatment Plant, Lake Mills Wastewater Treatment Plant, Johnson Creek Wastewater Treatment Plant, Waterloo Wastewater Treatment Plant, and other private communication and gas utilities.

State Agencies:

Wisconsin Department of Commerce, Wisconsin Department of Transportation, Wisconsin Department of Work Force Development, Wisconsin Department of Administration, Wisconsin Department of natural Resources, Wisconsin Department of Agriculture, Trade and Consumer Protection, and Wisconsin Historical Society.

Other Groups:

Jefferson County Economic Development Consortium, local Chamber of Commerce, local service organizations, lake associations and districts, local development corporations and commissions, local library boards, Waterloo 2000, Heart of the City (Citizen's Group), local plan commissions.

19. All reimbursement checks will be made to the Treasurer. Please, include the address and name of the department where you wish to receive your check, if different.

City of Jefferson

317 South Main Street

Jefferson, WI 53549

20. A copy of the resolutions should follow this page.

TOWN OF AZTALAN, JEFFERSON
GRANT APPLICATION RESOLUTION

AGREEMENT WITH TOWN OF AZTALAN AND CITY OF JEFFERSON FOR A
GRANT APPLICATION IN THE DEVELOPMENT OF A MULTI-JURISDICTIONAL
COMPREHENSIVE PLAN.

WHEREAS, the Town of Aztalan, in cooperation with City of Jefferson agrees to participate in the preparation of the Multi-jurisdictional Comprehensive Plan for the general purpose of guiding and accomplishing coordination, adjusted, harmonious development within Jefferson County and the Town of Aztalan.

AND WHEREAS, the Town of Aztalan, acknowledges the requirements of Wisconsin's Comprehensive Planning Legislation including the adoption of the plan (State Stats. 66.1001), the benefits of comprehensive planning, and funding that would be awarded by the Wisconsin Department of Administration to financially assist the County and participating communities in preparation of the comprehensive plan.


AND WHEREAS, the development of the Multi-jurisdictional Comprehensive Plan requires a financial contribution of \$10,000.00 from the Town of Aztalan.

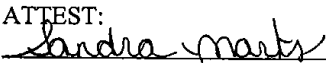
AND WHEREAS, as part of participating in the City of Jefferson Multi-jurisdictional planning process the Town of Aztalan will receive an individual planning document for review and adoption which addresses the requirements as specified under Wisconsin's Comprehensive Planning Legislation.

NOW, THEREFORE BE IT RESOLVED that the Town of Aztalan hereby agrees to participate in the development of the Multi-Jurisdictional Comprehensive Plan in cooperation with other communities within their region and City of Jefferson pursuant to Wisconsin Statute 66.1001.

Dated this 12th day of October, 2005

Motion for adoption moved by Jerry Christianson
Motion for adoption seconded by James Fehradu

APPROVED: 
Sherry A. Lange, Chairperson

ATTEST: 
Sandra Marks, Clerk

RESOLUTION NO. 1088

AGREEMENT WITH CITY OF FORT ATKINSON AND LEAD GOVERNMENT
CITY OF JEFFERSON FOR A GRANT APPLICATION IN THE
DEVELOPMENT OF A MULTI-JURISDICTIONAL COMPREHENSIVE PLAN

WHEREAS, the City of Fort Atkinson Council in cooperation with the City of Jefferson agrees to participate in the preparation of the Multi-Jurisdictional Comprehensive Plan for the general purpose of guiding and accomplishing coordinated, adjusted, harmonious development within Jefferson County and the City of Fort Atkinson;

AND WHEREAS, the City of Fort Atkinson Council, acknowledges the requirements of Wisconsin's Comprehensive Planning Legislation including the adoption of the plan (s.66.1001, Stats.), the benefits of comprehensive planning, and funding that would be awarded by the Wisconsin Department of Administration to financially assist the County and participating communities in preparation of the comprehensive plan;

AND WHEREAS, the development of the Multi-Jurisdictional Comprehensive Plan requires a financial contribution of \$30,000 from the City of Fort Atkinson;

AND WHEREAS, as part of participating in the City of Jefferson multi-jurisdictional planning process, the City of Fort Atkinson will receive an individual planning document for review and adoption which addresses the requirements as specified under Wisconsin's Comprehensive Planning Legislation;

AND WHEREAS, the City of Fort Atkinson acknowledges the receipt of a copy of the multi-jurisdictional comprehensive planning grant application and agrees to fulfill the goals set in Part III of the Grant application.

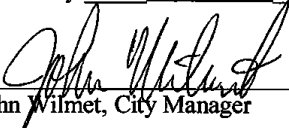
NOW, THEREFORE, BE IT RESOLVED that the City of Fort Atkinson Council hereby agrees to participate in the development of the Multi-Jurisdictional Comprehensive Plan in cooperation with other communities within their region and Jefferson County pursuant to Wisconsin Statute s.66.1001.

Dated this 4th day of October, 2005.

Motion by: Cwmn. Behrens

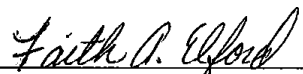
Second by: Cm. Simdon

Aye: 4
Nay: 0



John Wilmet, City Manager

ATTEST:



Faith A. Elford, City Clerk

STATE OF WISCONSIN VILLAGE OF JOHNSON CREEK JEFFERSON COUNTY
RESOLUTION 27-05

AGREEMENT WITH THE VILLAGE OF JOHNSON CREEK AND CITY OF JEFFERSON FOR A GRANT APPLICATION IN THE DEVELOPMENT OF A MULTI-JURISDICTIONAL COMPREHENSIVE PLAN

WHEREAS the Village of Johnson Creek Village Board, in cooperation with the City of Jefferson, desires to participate in the preparation of a Multi-jurisdictional Comprehensive Plan for the general purpose of guiding and accomplishing coordinated, adjusted, harmonious development within Jefferson County including the Village of Johnson Creek, City of Jefferson, Town of Jefferson, Town of Aztalan and others that may come forth, and

WHEREAS, the Johnson Creek Village Board, acknowledges the requirements of Wisconsin's Comprehensive Planning Legislation including the adoption of the plan (s.66.1001, Stats.), the benefits of comprehensive planning, and funding that would be awarded by the Wisconsin Department of Administration to financially assist the county and participating communities in preparation of the comprehensive plan, and

WHEREAS the development of the multi-jurisdictional comprehensive Plan requires a fifty percent (50%) financial contribution from the Village of Johnson Creek, and

WHEREAS, as part of participating with the City of Jefferson in a multi-jurisdictional planning process the Village of Johnson Creek will receive an individual planning document for review and adoption which addresses the requirements as specified under Wisconsin's comprehensive Planning Legislation,

NOW THEREFORE BE IT RESOLVED the Village of Johnson Creek hereby agrees to participate in the development of the Multi-jurisdictional Comprehensive Plan in cooperation with other communities within their region and the City of Jefferson pursuant to Wisconsin Statute s. 66.1001.

PASSED AND ADOPTED by the Village Board of the Village of Johnson Creek, Jefferson County, Wisconsin this 12th day of September, 2005.

VILLAGE OF JOHNSON CREEK

BY: Fred Albertz
Fred Albertz, Village President

ATTEST:

Joan Dykstra
Joan Dykstra, Clerk-Treasurer

Resolution 05-45

**AGREEMENT WITH CITY OF LAKE MILLS AND LEAD GOVERNMENT
CITY OF JEFFERSON FOR A GRANT APPLICATION IN THE
DEVELOPMENT OF A MULTI-JURISDICTIONAL COMPREHENSIVE PLAN**

WHEREAS, the City of Lake Mills Council, in cooperation with the City of Jefferson agrees to participate in the preparation of the Multi-Jurisdictional Comprehensive Plan for the general purpose of guiding and accomplishing coordinated, adjusted, harmonious development within Jefferson County and the City of Lake Mills;

AND WHEREAS, the City of Lake Mills Council acknowledges the requirements of Wisconsin's Comprehensive Planning Legislation, including the adoption of the plan (§66.101, Stats.), the benefits of comprehensive planning, and funding that would be awarded by the Wisconsin Department of Administration to financially assist the County and participating communities in preparation of the comprehensive plan;

AND WHEREAS, the development of the *Multi-Jurisdictional Comprehensive Plan* requires a financial contribution of \$20,000 from the City of Lake Mills;

AND WHEREAS, as part of participating in the City of Jefferson multi-jurisdictional planning process, the City of Lake Mills will receive an individual planning document for review and adoption which addresses the requirements as specified under Wisconsin's Comprehensive Planning Legislation;

AND WHEREAS, the City of Lake Mills acknowledges the receipt of a copy of the multi-jurisdictional comprehensive planning grant application and agrees to fulfill the goals set in Part III of the grant application;

NOW, THEREFORE, BE IT RESOLVED that the City of Lake Mills Council hereby agrees to participate in the development of the *Multi-Jurisdictional Comprehensive Plan* in cooperation with other communities within their region and Jefferson County pursuant to Wisconsin Statutes §66.1001.

Dated this 4th day of October, 2005.

Ed Grunden
Ed Grunden, Council President

Attest:

James E. Heilman
James E. Heilman, City Clerk-Treasurer

Motion for adoption moved by: MS. PAN LAZARIS
Motion for adoption seconded by: MR. WAYNE MAGNUSSEN
Voting Aye: 5 Nay: 0



136 North Monroe Street, Waterloo, Wisconsin 53594-1198
Phone (920) 478-3025
Fax (920) 478-2021

RESOLUTION #2005-58
AGREEMENT WITH CITY OF WATERLOO AND CITY OF JEFFERSON FOR A GRANT
APPLICATION IN THE DEVELOPMENT OF A MULTI-JURISDICTIONAL
COMPREHENSIVE PLAN

WHEREAS, the City of Waterloo in cooperation with the City of Jefferson and other participating entities agrees to participate in the preparation of the Multi-Jurisdictional Comprehensive Plan for the general purpose of guiding and accomplishing coordinated, adjusted, harmonious development within Jefferson County and the City of Waterloo;

AND WHEREAS, the City of Waterloo acknowledges the requirements of Wisconsin's Comprehensive Planning Legislation including the adoption of the plan, the benefits of comprehensive planning, and funding that would be awarded by the Wisconsin Department of Administration to financially assist the County and participating communities in preparation of the comprehensive plan;

AND WHEREAS, the development of the Multi-jurisdictional Comprehensive Plan requires a financial contribution of \$15,000 from the City of Waterloo;

AND WHEREAS, a series of meetings have been held throughout the County, and City of Jefferson staff have discussed the planning process and community responsibilities, gathered public input, provided information and answered questions relative to the planning process;

AND WHEREAS, the City of Waterloo acknowledges the receipt of a copy of the multi-jurisdictional comprehensive planning grant application and agrees to fulfill the goal set in Part III of the grant application;

NOW, THEREFORE BE IT RESOLVED, that the City of Waterloo, Wisconsin agrees to participate in the development of a Multi-jurisdictional Comprehensive Plan in cooperation with other communities within their region and Jefferson County pursuant to Wisconsin Statute section 66.1001.

Dated this 20th day of October 2005.

Motion for adoption moved by Van Holten
Motion for adoption seconded by Forman
Voting Aye: 7
Voting Nay: 0

Edward W. Klug
Mayor Edward W. Klug

Attest: Morton J. Hansen
Morton J. Hansen, Clerk/Treasurer

SPONSOR(S) – Clerk/Treasurer

FISCAL NOTE – Estimated expense \$5,000 each of the next three years.

CITY OF

317 S. MAIN ST.
JEFFERSON, WISCONSIN 53549
674-7700



CERTIFIED COPY

**CITY OF JEFFERSON
RESOLUTION NO. 66**

BE IT RESOLVED by the Common Council of the City of Jefferson, Wisconsin that the City of Jefferson is authorized to apply for a Smart-Growth Zoning Grant of \$20,000 and the City will contribute \$20,000 over two years as the City share for the project.

Passed by a vote of 8 to 0
September 20, 2005

City Official Seal



**State of Wisconsin
County of Jefferson**

I certify that this is a true and correct copy of a document in the possession of the City of Jefferson.

Dated: October 21, 2005

Tanya N. Parlow Stewart
City Clerk/Treasurer-City of Jefferson
Notary Public Commission expires 9/14/2008

PART II: FUNDING INFORMATION

Please complete the following Section under Part II that applies to your application. This section is provided to determine your funding level. Only one of these sections (A, B or C) under Part II should be filled in by the applicant.

Section A is for a single jurisdiction where plan costs are at or above the base funding level. See schedule on page 6.

Section B is for a single jurisdiction where plan costs are less than the base funding level. See example 3 on page 7.

Section C is for an applicant applying as a multi-jurisdictional plan. See examples 1 or 2 on page 7.

Section D is required by ALL APPLICANTS.

SECTION A: Proposals for a single jurisdiction where plan costs are at or above base funding level.

Governmental Unit (Town, Village, City, County or RPC)	Population (Use the DOA year 2004 pop. estimate)	Base Funding (See <u>Schedule</u> on Page 6 of instructions)
		\$
Grant Award (50% of Base Funding)		\$
Local Match (Base Funding minus Grant Award)		\$
List Sources of Local Match		

SECTION B: Proposals for a single jurisdiction where plan costs are less than the base funding level.

Governmental Unit (Town, Village, City, County or RPC)	Population (Use the DOA year 2005 pop. estimate)	Base Funding (See <u>Schedule</u> on Page 6 of instructions)
		\$
Proposed Plan Costs		\$
Grant Award (75% but not more than 50% of Base Funding)		\$
Local Match (Base Funding minus Grant Award)		\$
List Sources of Local Match		

SECTION C: Proposals for Multi-Jurisdictional Plans

If your proposal includes more than nine (9) communities within the plan process, please attach additional sheets. See examples 1 & 2 on page 7. Proposals with plan costs below the base funding level should contact the grant administrator.

Governmental Unit (Town, Village, City, County or RPC) List Each.	Population (Use the DOA year 2004 pop. estimate)	Base funding for each government unit (See schedule page 6 of instructions.)
(Multi-jurisd. ONLY) Fort Atkinson	12,046	+60,000
(Multi-jurisd. ONLY) Jefferson	7,541	+40,000
(Multi-jurisd. ONLY) Lake Mills	5,137	+40,000
(Multi-jurisd. ONLY) Johnson Creek	1,901	+40,000
(Multi-jurisd. ONLY) Waterloo	3,297	+30,000
(Multi-jurisd. ONLY) Town of Aztalan	1,447	+10,000
(Multi-jurisd. ONLY)		+
(Multi-jurisd. ONLY)		+
(Multi-jurisd. ONLY)		+
Base Funding		= \$205,000
50% of Base Funding		\$102,500
10% Incentive of Base Funding for Each Community		+\$20,500
Grant Award		= \$123,000
Local Match (Base Funding minus Grant Award)		\$82,000
List Sources of Local Match		

SECTION D: Plan Costs and Grant Request Summary

All applicants must fill out this section. Information is from the above Table in PART II, SECTIONS A, B or C.

1. Total Base Funding: \$ 205,000	2. Grant Award: \$ 123,000	3. Local Match: \$ 82,000
4. Total Comprehensive Plan Costs (May be the same or different than the base funding level): \$ 205,000		

PART III: PROJECT CRITERIA

Limit Part III to 10 written pages. Limit all supporting documentation, maps, or other attachments to 10 additional pages. Refer to the Pages 11-15 for a description of information required in PART III.

Attach the written response for Part III, Sections A through F to Parts I and II of the application form.

Section A (30%)

Planning efforts that address the interests of overlapping or neighboring jurisdictions.

Section B (25%)

Planning efforts that contain a specific description of the means by which all of the following local, comprehensive planning goals will be achieved

Section C (20%)

Planning efforts that identify smart growth areas as defined under s. 16.965.

Section D (12%)

Planning efforts, including subsequent updates and amendments, that include development of implementing ordinances, including ordinances pertaining to zoning, subdivisions and land division.

Section E (12%)

Planning efforts that provide opportunities for public participation throughout the planning process.

Section F (1%)

Planning efforts contemplated for completion within 30 months from the date the grant is awarded.

Part III Section A. Planning efforts that address interests of overlapping or neighboring jurisdictions.

Intergovernmental cooperation is the most important component of this planning process. Four cities, a Village and a Town signed resolutions to participate in a single planning process to fulfill the requirements for comprehensive planning. Five of the six municipalities have adjacent borders and the lone municipality, Waterloo currently has no comprehensive plan. Over 30,800 people or over 40.5 % of Jefferson County residents reside in these communities. The local officials of these communities have agreed to work together with the City of Jefferson to participate in this process.

1. Provide a list of participants anticipated within the planning process and address coordination efforts with these participants.

The planning process involves the following 6 communities. These communities will form a Steering Committee to help direct the process. The Steering Committee has one representative from each of the participants and will contract with a consultant to work toward consensus on planning issues. Jefferson County UW-Extension will also help facilitate the citizen participation of the process. In addition subcommittees will be formed to work with local government units. Representatives from the Steering Committee, adjacent communities, school districts, the Wisconsin Department of Natural Resources, the Wisconsin Geological and Natural History Survey and local residents will participate on individual plan element subcommittees.

Comprehensive Plan Partners include:

Town of Aztalan	City of Fort Atkinson	City of Jefferson
Village of Johnson Creek	City of Lake Mills	City of Waterloo

2. Identify the process to review existing plans of these participants and identify discrepancies between plans.

With assistance from each municipality, UW-Extension, and the consultant, the Steering Committee will review existing plans and identify discrepancies. One of the objectives of the Steering Committee is to reduce the number of differences in neighboring plans and develop complimentary visions tailored to address the issues in rural Jefferson County's urban service areas. To enhance coordination of plan implementation, it is necessary for the Steering Committee to discuss the differences and develop solutions.

3. Address consistency of plans, especially border issues between jurisdictions.

The consultant, will help the Steering Committee review all draft comprehensive plans to increase consistency along jurisdictional boundaries. Steering and subcommittee meetings will maintain communication and interaction to create discussion about consistency between plans. The Steering Committee will provide regular comprehensive plan updates to their individual local government bodies. These efforts will reduce the potential for boarder conflicts among the plans of participating communities. If conflicts occur, the involved communities will meet one-on-one to resolve any consistency issues.

4. Address implementation efforts to minimize conflicts between jurisdictions.

In order to develop more trust among local government units in Jefferson County it is necessary to work together on implementation efforts. The Steering Committee will explore new joint service agreements, transfer of development rights, purchase of development rights, and preservation of significant natural resources, and cooperative boundary plans. By working together, plan goals, objectives, and policies will help develop consensus among participants and reduce future conflicts.

5. Include proposals for coordination within extraterritorial boundaries through intergovernmental cooperation techniques.

Intergovernmental cooperation is necessary to address the issue of rapid growth in Jefferson County. Recently, six of eight municipalities invited to join this project agreed to participate and signed agreements to work together on a comprehensive plan update. The two communities that elected not to join are compliant with Smart Growth law. The Steering Committee will provide coordination

throughout the process to address annexation, consolidation, tax structure, revenue sharing, urban growth areas, and government role and relationship between communities and land use.

6. Include proposals for cooperation agreements.

A primary goal for the entire process is to enhance relationships among local government units, build trust, and develop long lasting partnerships and cooperative agreements among communities. A number of communities have joint service agreements for EMS and fire protection. This opportunity to enhance relationships and cooperative agreements will lead to local comprehensive planning strategies such as:

- Explore revisions to joint service agreements for utilities, waste disposal, road maintenance, and emergency services
- Additional opportunities for boundary and land use agreements
- Cooperative efforts to address affordable housing on a regional level
- Study regional cooperation strategies involving participating and adjoining communities with regards to business development, conservation easements, land acquisition for future parks, and transfer of development rights.

7. Engage in a multi-jurisdictional plan as defined in this grant program.

Participating communities in Jefferson County have already discussed multi-jurisdictional priority issues that need to be addressed in the planning process. The Steering Committee identified the following key issues that must be addressed through out the planning process: These issues include:

- Affordable housing
- Public involvement and participation throughout the process
- Business retention, expansion, and new start-ups
- Tax structure
- Reducing costs of community services
- Improving STH 26 transportation corridor
- Relationship between land use and transportation
- Keeping business competitive
- Annexation issues
- Better comprehensive plan coordination among local governments and school districts
- Regional storm water facilities
- How to provide infrastructure and reduce transportation impacts for commercial developments and new shopping centers
- Definition of what urban and rural character means
- Revenue sharing
- Groundwater supply and quality issues
- State input and legislation
- Urban growth areas-sewer service areas
- Coordination of public interest
- Government relationship and role between communities and land use
- Future of agriculture in Jefferson County

8. Involving relevant state agency staff in the planning process.

In addition to reviewing applicable state planning documents, communications with the Department of Administration, the Department of Transportation, Department of Natural Resources, the State Historical Society, University of Wisconsin-Extension, Wisconsin Geological and Natural History Survey, and the University of Wisconsin-Madison Department of Urban and Regional Planning will provide important resources through out the planning process.

Staff from these agencies will receive emails about the planning process and progress made. They will also be called upon if the need arises to present information at Steering Committee meetings.

Section B. Planning efforts that contain a specific description of the means by which all of the following local comprehensive planning goals will be achieved.

Most communities in Jefferson County have a comprehensive plan or the land use element of such a plan. However, these plans do not meet the requirements of the State of Wisconsin Planning law and must be updated. The City of Waterloo does not have a comprehensive plan. This grant will allow the communities to review their past planning efforts and coordinate the development of updated plans with a multi-jurisdictional planning approach.

1. Promote the redevelopment of lands with existing infrastructure and public services

Participating communities must promote the redevelopment and infill development of lands within existing developed areas. Current conditions and capacity of sewer and water systems will be documented and the extent of desired or required future system expansions will be identified. Municipal services (police, fire, etc.) will be described in a similar fashion. This process will define current and future development limits, and allow for the recognition of areas with potential for redevelopment. Based on criteria approved by the Steering Committee, smart growth areas for redevelopment and infill development will be identified, analyzed and mapped within local comprehensive plans. The plans will present available tools for redevelopment including redevelopment authorities, redevelopment plans, tax increment financing district, brown field grants, and community development block grants.

Facade restoration grants are available for business within the downtown Jefferson and other funds are available through the City to promote business expansion and job creation. The intent of our comprehensive planning project, given the unique participation, is to look at residential and commercial needs on a Countywide scale, directing development and re-development to areas with existing infrastructure and services.

As the county continues to grow, redevelopment of existing urban areas will be necessary in order to preserve the agricultural element left in Jefferson County.

2. Encourage neighborhood designs that support a range of transportation choices

An efficient transportation system is essential to the sound social, as well as the economic development of neighborhoods in Jefferson County. Modes of transportation in Jefferson County include the automobile, private taxi service, biking, and walking. In urban areas, plans will focus on development and redevelopment that incorporates higher density, traditional neighborhood design, mixed use development, sidewalks, improved street connectivity, and bike and recreational trail connections. The Transportation Element will identify strengths and deficiencies within the multi-modal transportation network, and will identify where transportation choices can be enhanced, and methods for their enhancement.

In less urban portions of the county, conservation subdivision will continue to be promoted and encouraged. This principle supports street connectivity, open space for recreational trail development, and neighborhood design guidelines. The planning process will also review existing community ordinances and recommend amendments to encourage better neighborhood design, more social interaction, and improved street connectivity.

3. Protect natural areas, including wetlands, wildlife habitats, lakes, woodlands, open spaces

Jefferson County is rich in natural resources. The multi-jurisdictional regional planning effort is important since environmental resources do not follow political boundaries. Natural areas, wetlands, wildlife habitat, lakes, Rock River, and Crawfish River corridors, woodlands, and park and open space maps will be updated with the most current information. A major objective is to create consistency between the park and open space plan for Jefferson County and plans for the State of Wisconsin and local towns, villages, and cities.

The planning process will also address creating partnerships with the state, environmental organizations, and land trusts to identify funding sources for land acquisition and conservation easements. Finally, local plans will provide updates where necessary to local and county ordinances to protect important environmental resources.

4. Protect economically productive areas, including farmland and forests

Farming is the foundation of the local economy in Jefferson County. Jefferson County has been involved in the Farmland Preservation Program since the County's Farmland Preservation Plan was adopted in January of 1975, and most recently June, 2005 with the Jefferson County Agricultural Preservation and Land Use Plan. Agriculture reported 242,301 acres of land in farms within Jefferson County in 1997 or about 68% of the land in the county. Of those total farm acres, approximately 15,000 acres (or about 6%) are currently protected from development through A1, Exclusive Agricultural Zoning. The planning process will identify the benefits of locally grown farm products and identify measures to enhance the agricultural economy to help preserve the farming industry. In addition, the Steering Committee will study how to direct non-farm development away from agricultural areas and continue to promote the use of conservation design and clustered housing to minimize the impact on farmland and forests.

The planning process will explore transfer of development rights, purchase of development rights, conservation easements, and land acquisition enhancement as tools to protect remaining forestlands. The Steering Committee will also review the managed forest law program as an additional option for landowners.

5. Encourage land uses, densities, and regulations that promote efficient development patterns plus relatively low municipal, state governmental and utility costs

In the urban areas of Jefferson County, higher density and mixed use redevelopment will be a central effort in achieving this goal. The plans will discourage low-density development in urban service areas and facilitate the development of more compact, higher density development. The planning process will promote policies and regulations that direct development toward the urban core of the County, especially at the "growth nodes" where municipal sewer is available. This plan has the opportunity to reach a consensus on land use, densities, and regulations to achieve a consistent, acceptable approach to development on all borders.

In more rural areas of the county conservation subdivisions and clustered home developments will create more efficient development patterns that reduce the amount of road infrastructure and maintenance.

6. Preserve cultural, historic, and archaeological sites

Jefferson County has 420 properties on the Wisconsin National Register of Historic Places and an additional 3,337 sites of historic significance. These sites are very important to the social and historic character of the county. Plans will map these sites and other important historic, cultural, and archeological features using information gathered from the Wisconsin State Historical Society and local historical societies. Plans will include implementation recommendations, such as historic preservation inventories and local protection ordinances. Goals to educate the general public about the significance of the remaining cultural, historic, and archaeological sites will also be included in the plans.

7. Encourage coordination and cooperation among nearby units of government

The Steering Committee will be the forum for intergovernmental communication and cooperation among participating, adjacent and overlapping governments. The planning process will address cooperative boundary adjustment plans and intergovernmental agreements to address issues between adjacent municipalities. Committee members will be expected to report progress to their city councils, and town and village boards and to local government jurisdictions that are not involved

with the planning effort in the county. Finally, the Steering Committee will also be an important component of the public participation and education effort.

8. Build community identity by revitalizing main streets and enforcing design standards

An extensive effort to revitalize main streets has occurred in Jefferson, Fort Atkinson, and Lake Mills over the past several years. The planning process will focus on design guidelines, streetscape design, mixed uses, downtown market analysis, tax increment financing, business improvement districts, and redevelopment authorities as possible tools to revitalize main streets.

Community visioning efforts will provide the necessary public input to create narrative and graphic scenarios of preferred components of community identity, and lead to support for design standards.

The Steering Committee will also incorporate the results of past main street revitalization in Jefferson, Fort Atkinson, Johnson Creek, and Lake Mills into the planning process.

9. Provide and adequate supply of affordable housing for individuals of all income levels throughout each community

This issue was identified as very important by the Steering Committee. The median price of a home in Jefferson County is over \$172,600. It is important for each community to inventory their existing housing conditions from data gathered by the U.S. Bureau of the Census. Based upon growth projections, it will be important to analyze how much land is required for future housing expansion over the next 20 to 25 years.

It will also be important to analyze the need for the increase in senior housing as well and to make certain that amenities are in close proximity to these homes. It will be important to address the issue of affordable housing by encouraging smaller lot single family, two-family, and multi-family dwellings to provide more affordable options for people and at the same time making certain to maintain community character.

In rural areas of the county it will be important to maintain older housing stock and starter homes through the use of rehabilitation loans. The Jefferson County Community Development Block Grant Program, the Home Consortium, the U.S. Department of Housing and Urban Development, the Wisconsin Rural Housing Service, and the Wisconsin Housing and Economic Development Authority are resources that will be contacted during the plan development process. The programs that these organizations offer will be highlighted in community plans.

10. Provide adequate infrastructure and public services and an adequate supply of developable land

The Steering Committee as a result of this planning process will define what is urban and rural. The committee will need to make a decision about how to best provide infrastructure and services to both urban and rural areas. The communities will also study new opportunities for joint services to reduce cost.

Twenty-year forecasts for population, housing, and employment will help participating communities determine how much land they will require for both residential and non-residential development.

11. Promote the expansion or stabilization of the current economic base

The plans will provide goals and objectives that maintain and expand the business services, financial, health services, hospitality, construction, manufacturing, and government sectors in the study area. The Steering Committee will also consider goals and objectives for enhancing income on remaining farms by focusing on direct marketing of locally grown products. The plan will analyze existing business and industrial parks and examine the need for enhancement and expansion. The Fort Atkinson, and Watertown Airports will also be included in planning activities as an important

element in helping providing transportation in our growing global business environment. A market analysis will be used to develop strategies that will enable downtowns and other large employment areas to remain vital and to explore new market opportunities. Redevelopment of brownfields will be promoted for commercial and industrial uses.

12. Balance individual property rights with community interests and goals

It is very important for each community in this planning process to balance property rights with community goals. The public participation process will provide the opportunity for citizens to analyze trade-offs between individual private property rights and the expectations of preserving rural character, the natural environment, and remaining open spaces. The Steering Committee will study non-regulatory techniques to achieve community goals, including enhancing public land acquisition programs, the use of purchase of development rights and transfer of development rights, higher density development, and cost of community services studies. In addition, all existing subdivision regulatory ordinances, zoning ordinances, zoning districts and official maps will be analyzed by the Steering Committee. This information will be shared with the public through out the planning process.

13. Plan for and develop land uses that create or preserve varied and unique urban and rural communities

Jefferson County contains urban, and rural communities. It will be necessary in the planning process to create definitions for urban, and rural that preserve the character of communities. The public will help create these definitions by participating in a photo survey to identify community uniqueness and urban and rural character.

The uniqueness of downtowns in each community will be examined and the planning effort will focus on maintaining and preserving local character as they are redeveloped and revitalized. Also, the planning process will have an educational component that focuses on benefits of preserving on historic resources. Within rural areas, emphasis will be placed on preserving rural landscapes and protecting natural, historic and archeological resources.

14. Provide an integrated; efficient, economical transportation system that affords mobility, convenience, and safety that meets the needs of all citizens, including transit-dependent and disabled citizens

Each community will analyze their existing arterial street system, county highways, state highways, federal highways, and the interstate highway system. Analysis will also include airport facilities, pedestrian and bike trails, railways, transportation systems for the disabled, and bus facilities. Transportation issues that the Steering Committee will need to address include:

- An improved north-south transportation corridor
- Enhanced street connectivity as new neighborhoods develop
- A comprehensive regional trail system
- Creation of standards for walkable neighborhoods that provide a mix of housing, shopping, and employment choices to promote alternatives to the automobile

Section C. Planning efforts that identify smart growth areas

Successful implementation of smart growth policies will result in a more cost-effective development pattern. This is an important issue due to diminishing resources at the local level. This effort will also result in less conflict between governments as redevelopment and higher livable densities replace annexation and suburban sprawl.

1. Identify the planning process for identification of potential smart growth areas and the policy implications for implementing these areas

In order to maintain the quality of life in Jefferson County it is essential to identify smart growth areas and protect and sustain our natural resources. The Steering Committee will use information received

from the Jefferson County Parks and Zoning & Planning Department; and from citizen input surveys to identify and map smart growth areas. The fact that rural, and urban communities are included in the planning process will create some diverse opportunities to define different smart growth areas. Education and case studies will be shared focusing on the following principles:

- Infill and redevelopment areas: It makes economic sense to focus on infill development and redevelopment within existing urban communities with municipal sewer services.
- New development: Create criteria for new development that focuses on mixed use, neighborhood street connectivity, traditional neighborhood development, and higher density development.
- Urban service expansion: Due to increasing population growth, the planning process must identify new areas for urban service expansion. Using geographic information systems, the Steering Committee will analyze proximity to utilities, drainage areas, soil suitability, environmental corridors and unique natural areas, parks and open space, archeological and cultural sites, transportation, and prime farmland information to identify new areas for smart growth.

2. Describe the implementation of smart growth areas

Placing smart growth areas on maps will do little to ensure implementation without an educational effort. The Steering Committee will work with participating communities, adjoining communities, and the UW-Extension to teach people about the benefits of smart growth. The Steering Committee will analyze how existing community development block grant programs, new TIF district legislation, and brown field redevelopment grants may help with implementation. Finally, existing subdivision ordinances and zoning ordinances will be reviewed to determine whether they help or hinder smart growth development principles. This will result in ordinance revisions that are consistent with smart growth plan goals and objectives.

3. Develop these areas cooperatively with adjacent and overlapping jurisdictions

Once criteria for mapping smart growth areas are agreed upon, each community will map areas within their boundaries. In overlapping areas, the communities involved must work together to develop consensus on a smart growth boundary. For example, the cities will likely identify their downtowns as smart growth areas.

4. Identify demographic, social, and economic changes within the past ten years that prompt identification of smart growth areas

Rapid population growth, an aging population (23.5% of the county's population is 55 and over), reduction in the number of farms, increasing residential and commercial development, anticipated improvements to the interstate system, and declining local government resources are all reasons that prompt the identification of smart growth areas. This planning process will provide communities with one final opportunity to identify smart growth areas, and protect remaining natural, cultural, and historic resources. Without this coordinated planning effort, it will be difficult to maintain the current quality of life.

Section D. Planning efforts, including subsequent updates and amendments, that include development of implementing ordinances, including ordinances pertaining to zoning, subdivision, and land division

1. Address the process of developing or updating ordinances and other implementation strategies that are consistent with the provisions of the plan or plan update

After comprehensive plans and plan updates are completed it will be crucial for the Steering Committee and participating communities to review them and update new ordinances and update existing ordinances to be consistent with plans. This process will be handled through the Steering Committee as part of the implementation element of the planning process. This will be a separate chapter in each of the plans that will establish an administrative procedure to provide for annual amendments.

The amendment process will provide an opportunity to reflect changing conditions and any changes in county and local development objectives. Further, the plan amendment process will need to respect the statutory authorizations of municipalities to amend local comprehensive plans and have those changes reflected in the comprehensive development plan for the county and participating municipalities. These will be processed so formal amendments are not required every time an issue is raised which may or may not be appropriate for plan amendment. All applications requesting a plan amendment will be subject to a public hearing and advertised according to statutory requirements.

Citizen Public Participation Committee: A committee will be developed for public participation. This committee will have citizens as members. They will work with UW-Extension and the Steering Committee to implement the public participation effort.

Education: This is the central focus of any public participation effort. The citizens need a better understanding of the current and past growth and change trends that occurred in Jefferson County. News releases, fact sheets, newsletters, comprehensive planning website, and display exhibits at libraries, local government offices, and regional events are valuable tools in educating the public.

Visioning: Giving citizens the opportunity to help identify key community issues and develop a vision of what Jefferson County and the local communities should look like in 20 years is an intensive effort. The most effective way to get this done is through focus groups, an electronic survey, and a visual preference survey. These surveys will be placed on Jefferson's website. Citizens will be able to submit comments both electronically and in writing. The visions developed through these exercises will be shared through the use of news releases, displays, and fact sheets. The Steering Committee feels that the ability to use the information is crucial in making citizens of the county feel like this is their plan.

3. Provide a variety of opportunities for broad participation throughout the planning process

The following mechanisms will be used to provide broad participation throughout the process.

- a. Comprehensive planning website
- b. News releases
- c. Visual preference surveys
- d. Questionnaire surveys
- e. Focus groups with diverse audiences
- f. All meetings open to the public
- g. Development of fact sheets
- h. Open houses with refreshments
- i. Citizen public participation committee

4. Provide opportunities for neighboring and overlapping jurisdictions to participate

Non-participating communities in Jefferson County will receive updates on plan progress and be invited to meetings and open houses. Neighboring jurisdictions will be invited to Steering Committee meetings and open houses as well. Communications via email and written updates will also be sent to them to maintain communications. These non-participating communities and overlapping jurisdictions will also be asked to review and comment on draft copies of the plan.

Representatives from school districts will also be included and asked to participate at certain meetings and during focus group sessions. Interaction with school districts was identified as a top priority after the Steering Committee was formed in October 2005.

Section F. Timeline

Each participating community is committed to completing their respective plan within a 30-month timeframe.

2. Identify land use issues related to new, anticipated, or potential transportation facilities or improvements

The Steering Committee will review existing, anticipated, and future transportation facilities. This information will be used in the planning process. To earn public trust and support for the planning process, plans must promote improvements that protect the character of local communities. The following transportation anticipated improvements might create land use issues over the next 20 years.

- Expansion of local and regional airports in Jefferson County
- An upgraded north-south transportation corridor route
- High speed rail between Milwaukee and Madison
- Transfer of high volume traffic arterial streets from cities and villages to the county
- Upgrades and expansion of existing interstate system (I-94)

3. Identify innovative plan implementation techniques such as improved processes and coordination techniques among neighboring and overlapping jurisdictions, community design guidelines and other techniques

The Steering Committee will explore transfer of development rights, purchase of development rights, development design guidelines, street lighting, sign ordinances, landscaping, site plan review procedures, highway design overly zoning, intergovernmental boundary and service agreements. An educational public outreach program will be developed to educate local decision makers and the public about these programs.

4. Describe the level of applicants' zoning authority

All villages and cities in Jefferson County administer their own zoning ordinances. Jefferson County assists the towns of Jefferson, and Aztalan with zoning administration. As a result, of this arrangement, it is crucial for towns, villages, and cities to work together on the development of plans and implementation measures. This cooperation will take place through the Steering Committee.

Section E. Planning efforts that provide opportunities for public participation throughout the planning process

The Steering Committee understood that public participation is very important in the planning process. The biggest challenge in this process is making citizens understand that this process collectively benefits all communities in Jefferson County as well as setting the stage for the physical development of their community. UW-Extension will help the Steering Committee develop and implement a public participation effort that will provide valuable citizen input.

1. Identify the process for determining and adopting public participation procedures and address all requirements found in s.66.1001(4)(a), Wis. Stats.

The Steering Committee, along with the UW-Extension, will develop a public participation plan to allow for citizen input through out the planning process. This plan will provide a broad range of public participation. The public participation plan will be adopted by all towns, villages, and cities within the plan.

2. Propose creative, innovative, public participation efforts

Public Awareness Campaign: In the early stages of the planning process it was important to enhance public awareness. News releases, newsletters, websites and display exhibits are tools that are effective at creating public awareness.

PART IV: PROJECT BUDGET

Please complete the worksheet below. Please **expand** on this information by attaching additional detail regarding work products within the elements including **individual product costs**. Budget information is not included in the page limit for the application. **In case of multi-jurisdictional applications, where multiple plans will be produced, please, attach a separate budget worksheet for each plan.**

OVERALL BUDGET WORKSHEET

	Preparation and Products	Estimated hours	Timeframe for Completion	Overall Costs (Include cost of consultant, in-kind & LTEs)
Issues Identification <ul style="list-style-type: none"> ▪ Visioning ▪ Goal/Objectives Development ▪ Intergovernmental Coordination Activities 	Preparation: Prepare plan outline, create subcommittees to address 9 elements, meetings with surrounding jurisdictions to discuss mutual planning issues, develop web site for planning process, create framework for visioning and working together, develop plan goals and objectives Products: Sound goals and objectives, vision of where we are going, consensus building	150	Month 1 through Month 30	\$15,000
Data and Inventory <ul style="list-style-type: none"> ▪ Data Gathering ▪ Data Development 	Preparation: Collect data for all nine elements from local, county, regional, state, federal and private sector resources Products: Draft and final hard copy and digital maps and text for each plan element	450	Month 1 through Month 24	\$40,000
Mapping Activities <ul style="list-style-type: none"> ▪ Base Mapping Activities ▪ Element Plan Map 	Preparation: Compile base maps for participating communities Products: Geographic information system digital database that is easily updated	250	Month 1 through Month 27	\$20,000
Public Participation Activities <ul style="list-style-type: none"> ▪ Educational Activities ▪ Meetings ▪ Surveys, Focus Group Sessions ▪ Intergovernmental Coordination Activities 	Preparation: Development of public participation plan, visioning sessions, development of questionnaire survey, visual preference survey, tabulation of results, website updates publication of open house events, food for open houses. Coordination of activities with neighboring jurisdictions Products: Citizen involvement in the process, public participation plan, website, newsletters	350	Month 1 through Month 30	\$30,000
Development of Plan Alternatives (Draft and Final Plans) <ul style="list-style-type: none"> ▪ Plan Document Preparation ▪ Plan Distribution 	Preparation: Development of plan, writing drafts, edits, printing. Prepare population, housing, employment, and land use projections for each participating community and non-participating municipalities in the region to gauge potential impacts Products: Final hard copy and digital plan	500	Month 8 through Month 30	\$40,000

<p>Plan Implementation</p> <ul style="list-style-type: none"> ▪ Plan Approval Process ▪ Program Review ▪ Ordinance Review, Revisions & Additions ▪ Cooperative Agreements 	<p>Preparation: Develop regional implementation approaches. Review all existing ordinances and regulations for all communities, recommend updates to ordinances and draft new ordinances to be consistent with comprehensive plan, recommend new or updated joint service boundary agreements, complete consolidation studies, present draft plans at public hearings, distribute draft and final plans to surrounding jurisdictions</p> <p>Products: Adoption ordinances, presentation materials, cooperative agreements, community consensus</p>	500	Month 20 through Month 30	\$45,000
<p>Other Activities</p> <ul style="list-style-type: none"> ▪ Purchase of Computer Hardware, Software ▪ Plan Commission Meetings 	<p>Preparation: Printing costs for meetings, transportation to and from meetings, telephone usage, internet usage, website hosting, paper, secretarial support</p> <p>Product: Informed public</p>	150	Month 1 through Month 30	\$15,000
TOTAL PLAN COSTS				\$205,000
(This figure should be the same costs indicated in PART II under SECTION D.)				