

**CITY OF JEFFERSON
NOTICE OF PUBLIC HEARING
ON 2009 CITY BUDGET
[As Required by Section 65.90(3)]**

NOTICE IS HEREBY GIVEN that the Common Council of the City of Jefferson will hold a Public Hearing on the proposed 2009 City Budget on November 18, 2008 at 7:30 P.M. in the Council Chambers of the Jefferson City Hall at 317 South Main Street, Jefferson, WI. All interested persons are invited to attend the Public Hearing. Citizens will be given an opportunity to present written and oral comments and ask questions regarding the Proposed Budget.

The proposed budget, in detail, is available for inspection at the City Administration Office from 8:00 A.M. to 5:00 P.M. on Monday through Friday or online at www.jeffersonwis.com.
The following is a summary of the Proposed 2009 Budget:

2009 Proposed Budget

****General Operating Fund****

	<i>2008</i>			<i>% Change</i>	<i>% Amount</i>
	<i>2008</i>	<i>Estimated</i>	<i>2009</i>	<i>Increase</i>	<i>Increase</i>
<i>Revenues</i>	<i>Budget</i>	<i>Actual</i>	<i>Proposed</i>	<i>(Decrease)</i>	<i>(Decrease)</i>
Taxes (Other than Property Taxes)	398,350	405,900	411,550		
Intergovernmental Revenues	1,285,650	1,285,300	1,265,650		
Licenses and Permits	181,200	180,509	182,000		
Fines, Forfeits, and Penalties	150,000	142,150	150,000		
Public Charges for Services	513,550	498,100	512,300		
Special Assessment Revenues	9,275	9,100	7,450		
Intergovernmental Service Fee	63,650	74,650	76,650		
Interest & Misc. Revenues	121,300	237,900	114,200		
Contribution from Fund Balance	163,000	-	163,000		
Total Revenues	2,885,975	2,833,609	2,882,800	-0.11%	-3,175
Operating Expenditures					
General Government	852,020	830,665	871,650		
Public Safety	2,063,350	2,031,490	2,160,325		
Health & Social Services	16,500	16,200	16,600		
Public Works	1,293,600	1,425,900	1,332,300		
Leisure Activities	825,700	811,810	521,150		
Conservation & Development	47,050	47,300	49,400		
Contingencies	237,430	73,694	216,231		
Total Operating Expenditures	5,335,650	5,237,059	5,167,656	-3.15%	-167,994
Transfer to Debt Service Fund	526,050	526,050	592,800	12.69%	66,750
Transfers to Capital Project Funds	(63,555)	(84,055)	(121,225)	90.74%	-37,170
Excess (Deficiency) of Revenues Over Expenditures	(2,912,170)	(2,845,445)	(2,756,431)		
Surplus Funds Applied	(4,220)	62,505	-	-100.00%	4,220
Local Property Taxes	2,907,950	2,907,950	2,756,431	-5.21%	-151,519
SURPLUS (Deficit)	(4,220)	62,505	-		
Fund Balance-Beginning of Year	1,069,506		1,132,011		
Fund Balance-End of Year (Est*)	1,132,011		1,132,011		

2009 PROPOSED BUDGET
***** All Governmental and Proprietary Funds Combined *****

FUND	Fund Bal.	Total	Total	Est. Fund	Property
	Jan. 1, 2009	Revenues	Expenditure	Balance	Tax
				(w/ transfers)	Contribution
				31-Dec-09	
General Fund	1,132,011	2,882,800	5,167,656	1,132,011	2,756,431
Debt Service Fund	27	3,500	596,300	27	
Tax Incremental District Fund #2	726,383	23,000	33,150	852,733	136,500
Tax Incremental District Fund #4	33,180	1,800	21,850	24,130	11,000
Tax Incremental District Fund #5	96,762	31,250	299,000	12	171,000
Recycling Fund	7,800	32,000	166,500	7,800	134,500
Capital Project and Equipment Fund	62,961	341,000	486,400	62,961	145,400
Public Library Fund	33,314	142,950	487,000	17,814	328,550
Special Revenue Funds	1,039,093	187,900	131,000	1,083,679	
Capital Projects Funds	481,304	13,500	34,025	487,804	
Storm Water Utility	86,150	291,000	258,000	119,150	
TOTALS	3,698,985	3,950,700	7,680,881	3,788,121	3,683,381

PUBLISH:
not in the legal section
Need an Affidavit